

Un impegno per l'energia sostenibile

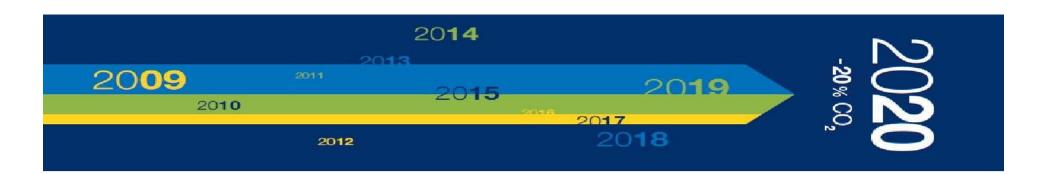


<u>Dicembre 2008</u>: L'Unione Europea adotta il Pachetto Energia-Clima, i "3x20 per il 2020"

Febbraio 2009 : 350 sindaci di città europee fimano il Patto dei Sindaci al Parlamento Europeo







2767 CITTA HANNO FIRMATO

e deciso di redurre le loro emissioni CO₂ sui loro territori

di almeno 20% per 2020!





- 1. Perchè le città aderiscono al patto?
- 2. Cosa fanno le città che aderiscono al patto?
- 3. Cosa ottengono in cambio le città che aderiscono al patto?

Covenant

of Mayors

sustainable energy

4. Perché e come le Regioni e le Province sono coinvolte nel patto?





Perchè i Sindaci aderiscono?

"...Per dimostrare che le autorità locali già agiscono e lottano contro i cambiamenti climatici. Gli stati hanno la necessità di raggiungere i propri obiettivi di Kyoto e devono supportare le autorità locali nei loro impegni..."

Denis Baupin, Deputy Mayor, Paris (FR)





Perchè i Sindaci aderiscono?



"...Per diventare un partner forte della Commissione Europea e influenzare l'adozione di politiche e misure che aiutino le città a raggiungere i propri obiettivi derivanti dal Patto..."

Lian Merx, Deputy Mayor, Delft (NL)





Perchè i Sindaci aderiscono?



"...Per incontrare persone con le nostre stesse ambizioni, per trovare motivazioni ulteriori, per imparare gli uni dagli altri..."

Manuela Rottmann, Deputy Mayor, Frankfurt am Main (DE)





Cosa fanno le Citta per aderire e dopo?



STEP 1: Signature of the Covenant of Mayors

Creation of adequate administrative structures

Baseline Emission Inventory & SEAP development with stakeholders and citizens

STEP 2: SEAP & SEAP template submission

Implementation of your SEAP

Monitoring and reporting

STEP 3: Regular submission of implementation reports (every 2 years)

1st year

3rd year & beyond



Awareness Campaigns - EUSEW - ManagEnergy - European Mobility Networks of Cities week and Towns

Co-ordination, **Promotion & Assistance**

Covenant of Mayors Office

Institutional support European Parliament European Commission Committee of the

Promotion Support

-Territorial Coordinators

-Covenant Supporters

-LAREAS

/ IEE and Interreg

Local Authorities democratically committed to the **COVENANT OF MAYORS**

Financial Support ERDE ELENA, EEE-F IEE programme,

Methodological Support

- Joint Research Centre - IEE and Interreg projects

Implementation and Technological Support - ICT for sustainable growth - Civitas and Concerto -Smart Cities & Communities





140 STRUTTURA DI SUPPORTO

Offrono le loro expertise i risorse per aiutare le Città firmartarie



COINVOLGIMENTO DELLE STRUTTURE DI SUPPORTO: UNA CHIAVE PER IL SUCCESSO DEL PATTO DEI SINDACI

- Forniscono supporto tecnico e finanziario ai firmatari del patto
- Sono i promotori ideali del Patto dei Sindaci per la Commissione Europea
- Sono intermediari indispensabili tra i firmatari del Patto e l'ufficio del Patto dei Sindaci (COMO)







2017

2015

STRUTTURE DI SUPPORTO

La loro "mission"

- Promozione del Patto
- Assistenza tecnica e strategica
- Supporto finanziario o opportunità
- Intermediari tra i firmatari e il COMO
- Assistanza nell'organizzazione di Energy Days
- Follow-up e feedback



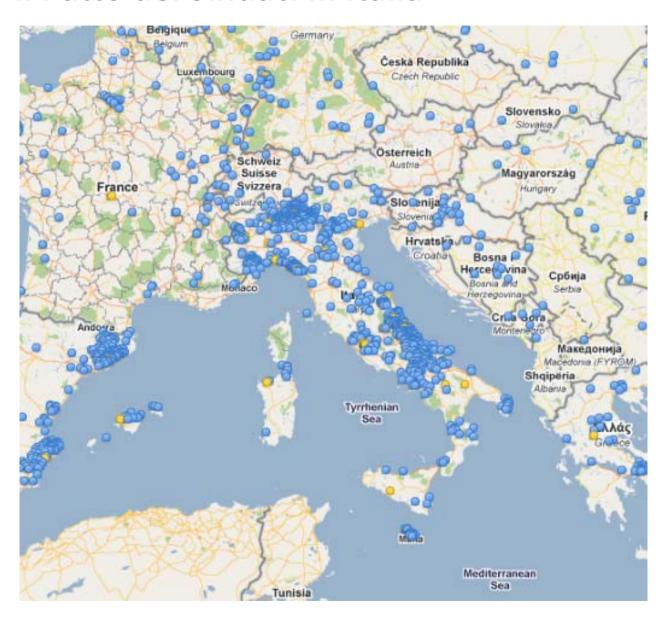






20

Il Patto dei Sindaci in Italia



2020

Il Patto dei Sindaci in Italia

Patto dei Sindaci Un impegno per l'energia sostenibile

STRUMENTI & OPPORTUNITÀ

FONTI UNIONE EUROPEA

KIT ADESIONE

ESPERIENZE DELLE PROVINCE

GALLERIA FOTOGRAFICA



NEWS
In primo piano
Fonti rinnovabili
Approfondimenti
Comunicati Stampa



Selezionate una Provincia per visualizzare informazioni, dati statistici ed i referenti del Patto dei Sindaci.



-20 % CO,

Contatti

www.eumayors.eu

Disponibili nelle seguenti lingue:

BG CS DA DE EL EN ES

ET FI FR HU IT LT LV MT

NL PL PT RO SK SL SV NO Catalan







How to finance the projects featured in the SEAP?

1. Implement projects that can be done with usual local partners, without needing any particular financial support -> In some cases, no investment projects can save up to 10% of energy costs!



2. **Contact your bank or an ESCO** (energy service company) or look for innovative financial mechanisms implemented by other cities -> Many projects can be self-financed (and if grants exist these partners will get help for you!)

3. Seek the most local resources - regional or State funds / programmes of which eligibility criteria and conditions are generally the simplest. -> These authorities also sometimes manage European Funds and in some Countries they run energy saving certificates or white certificates.





How to finance the projects featured in the SEAP?

4. Investigate the Structural Funds and the Cohesion Fund.



5. Check the European (international) financial institutions' offers (e.g. European Investment Bank), especially if your project is quite big and complex

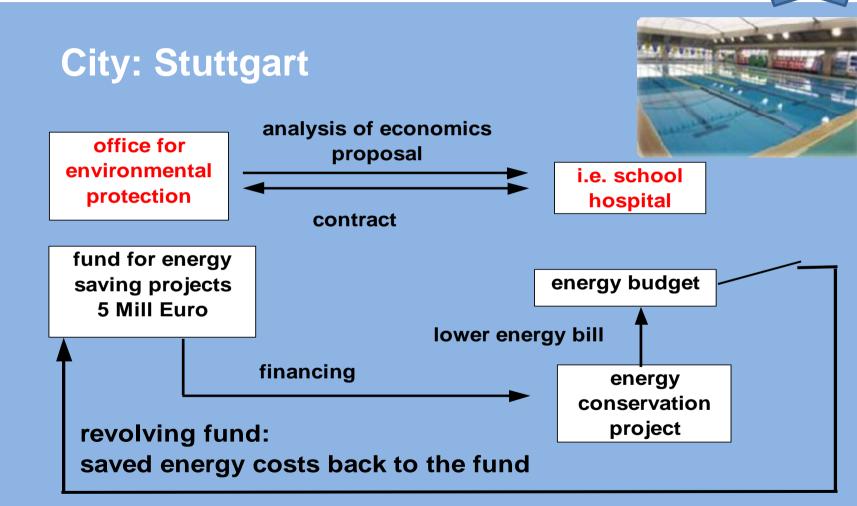
6. Join the **European projects** and use money from the European programmes (Intelligent Energy Europe, URBACT, Interreg, etc.)



Internal Contracting (Intracting)



Case Study







Project pooling – Common purchase



Cities: Dijon & Brest (FR)

Project: common purchase of tramway trains

- The grouped order of 52 tramway trains for an amount of 106 Mio EUR will allow to rationalise the investment and to mutualise the needs.
- Financial savings: 24%!
- Brest: 14,3 km of tramway lines, 20 trains
- Dijon: 20km of tramway lines, 32 trains







Municipal subsidies



Project: Energy-efficient retrofitting of dwellings

Region: Picardie Region (FR)
Target group: Households

Financing structure: 'Zero interest bank loans' supported by the Picardie Region



Objectives:

- The regional allowance targets 25 000 households during a period of over 5 years (started in 2006).
- To achieve 30% of economy on heating consumption, which accounts for approximately EUR 300-350 per year for a house of 100 m²
- Re-launch the insulation market in Picardie and generate a work volume estimated at EUR 100
 Mio due to many prospective employment opportunities for the craftsmen and the building
 companies

Project scheme:

- The loan is used by tenants and owners for energy efficient insulation works loft insulation mainly in their dwellings built before 1982.
- Citizens are offered a maximum of EUR 6 500 and the loan is not subject to any income condition
- The private individual must send the loan application to the bank, with the seal of the company which will complete the work. The bank replies within 48 hours.
- The bank pays the company directly when the work is finished and after reception of the work certificate signed by both the customer and the company.
- The private individual pays **no interest to the bank**. The interest is paid by the Picardie Region (the regional budget sums up to EUR 1.8 million)





Structural Funds & Cohesion Fund in Europe









Structural Funds & Cohesion Fund in Europe



Use of the <u>European Regional Development Fund (ERDF)</u> for energy efficiency improvements and the use of renewable energy in <u>existing housing</u>

- In each Member State, expenditure on energy efficiency improvements and on the use of renewable energy in existing housing shall be eligible up to an amount of 4 % of the total ERDF allocation.*
- Member States need to <u>reallocate received funds (ERDF)</u> and create priorities (amend existing priorities) enabling EE/RES expenditures in existing housing
- No formal approvals of the Operational Programmes are needed!!!
- No need to wait until the end of 2013 to do the necessary changes!!!

*REGULATION (EC) No 397/2009 OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL of 6 May 2009 amending Regulation (EC) No 1080/2006 on the European Regional Development Fund as regards the eligibility of energy efficiency and renewable energy investments in housing





European Investment Bank ELENA Initiative

ELENA initiative - European Local ENergy Assistance

in cooperation with the European Commission (DG ENER), using the funds from the Intelligent Energy

Europe Programme (IEE)

(http://www.eib.org/products/technical assistance/elena/index.htm)

- Support for: technical assistance for preparation of high quality municipal/regional investment programmes in the field of energy refurbishment of buildings, integration of RES, district heating & cooling, CHP systems, urban transport, smart grids...
- Eligible costs: feasibility & market studies, structuring of investment programmes, business plans, energy audits, preparation of tendering procedures & contractual arrangements, newly recruited staff assigned to develop an investment programme
- Grant: up to 90% of eligible costs
- Project duration: max. 3 years
- Benefits: investment programme has better chances to be financed by a financial institution (incl. EIB), reduced transaction costs, improved « bankability » of the individual projects

IMPORTANT: The ELENA facility can provide grants only to the technical support. The investment programme has to be financed through other means (e.g. loans, own resources, structural funds)!!!





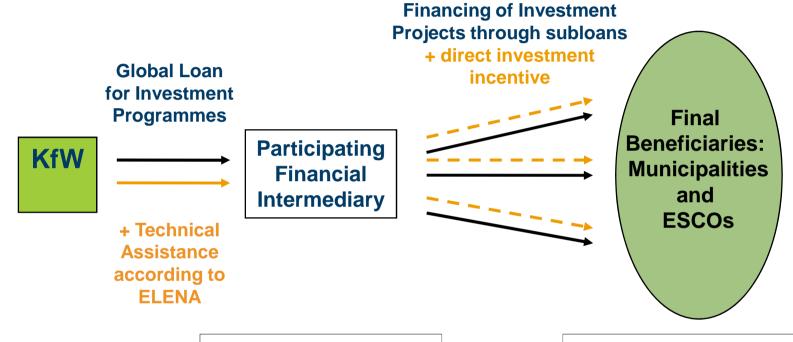
European Investment Bank ELENA Initiative

Criteria:

- Investment programme's size: over 50 Mio EUR (small projects can be supported if integrated
 - into larger investment programmes),
- Eligible applicants come from IEE countries (EU + Lichtenstein, Norway, Iceland and Croatia)
- Potential bankability of the project
- Applicant's financial and technical capacity to implement and complete the project
- Contribution to 3x20% objectives in terms of reducing GHG emissions
- Expected leverage factor (the cost of the investment to be supported must be at least 25 times the amount of the ELENA contribution)
- EU added value, in terms of compliance with EU policies
- Verification that financial assistance under this Facility will not be used for Investment Programme that can be better supported by other similar EU funds and facilities (e.g. Cohesion and Structural Funds...)
- Absence of other EU support granted to the same applicant for ELENA in relation to the same project



ELENA KfW Global loans to local financial intermediaries



Smaller part of the technical assistance for consultancy services

Larger part of the technical assistance for in-house capacity building in the municipality or consultancy services

Objective and mission of the European Energy Efficiency Fund (EEEF)

EEEF aims to provide market based financing for commercially viable public energy efficiency (EE) and Objective renewable energy (RE) projects within the European Union It contributes with a layered risk/return structure to enhance EE and foster RE in the form of a targeted private public partnership, primarily through the provision of dedicated What is EEEF? financing via direct finance and partnering with financial institutions ... amendment of the European Energy Program for Recovery Regulation (a) ... commitment of the EU member states to achieve the 20/20/20 goals, cutting GHG emissions by 20%, increasing Why EEEF? RE usage by 20%, and cutting energy consumption through improved EE by 20% ... substantial potential for EE and small scale RE in the European public sector

⁽a) Regulation (EU) No 1233/2010 of the European Parliament and of the Council amended the European Energy Program for Recovery Regulation (EC) No 663/2009 establishing a program to aid economic recovery by granting Community financial assistance to projects in the field of energy. Uncommitted funds will be used for the creation of the EEEF.

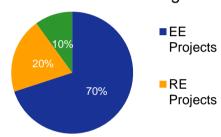




Portfolio strategy and eligibility criteria of EEEF

Portfolio strategy by category

 Taking into account the main focus of the Fund on EE the spilt as shown below is targeted mid-term



Energy saving and EE investments:

- Public and private buildings incorporating RE and/or EE solutions including those based on the usage of Information and Communication Technologies (ICT),
- Investments in high energy efficient combined heat and power (CHP), including micro-cogeneration, and district heating/cooling networks, in particular from RE sources,
- Local infrastructure, including efficient lighting of outdoor public infrastructure such as street and traffic lighting, electricity storage solutions, smart metering, and smart grids, that make full usage of ICT and
- Energy efficiency and renewable energy technologies with innovation and economic potential using the best available procedures

Investments in RE sources:

- Distributed generation from local RE sources, to medium and low voltage (110kV and lower) distribution networks,
- Smart-grids enabling higher RE sources uptake,
- Energy storage to allow storing part of the energy produced from intermittent sources during low-consumption hours and feeding this energy back at times of peak-demand
- Decentralised energy sources can also be the injecting of locally produced biogas into the natural gas network and
- Microgeneration from RE sources meaning distributed energy from RE, typically providing below 50kW output, that is concerned with heat and/or power production technology aimed at the individual domestic households, houses of multiple occupancy, multiple dwellings, and light commercial sectors. The technologies include but are not limited to photovoltaics, micro-wind power, micro-hydro power, ground , water and air source heat pumps, solar heating, solid biomass/biogas heating, and micro CHP using renewable energy sources

Investments in clean urban transport:

 Clean urban transport to support increased EE and integration of RE sources, with an emphasis on public transport, electric and hydrogen vehicles and reduced greenhouse gas emissions. The projects will support a progressive substitution of oil by alternative fuels and the development of vehicles which consume less energy and generate fewer pollutant emissions





Portfolio strategy and eligibility criteria of EEEF (continued)

Project selection criteria

- Investments must achieve at least 20 % primary energy savings for EE projects, except for the building sector where a higher percentage is required and 20 % reduction of CO2 emissions for transport
- Specific criteria e.g. in the context of economic viability may apply for some technologies
- Public authorities requesting financing for eligible projects should have concrete objectives in place to mitigate climate change (i.e. increasing EE or use of energy from RE through e.g. the Covenant of Mayors Initiative (b)) as well as multi-annual strategies in doing that
- The Fund will only consider proven technologies (see eligible EE/RE projects as defined on page 3)
- Fund should endeavor to invest in projects which can provide synergies with Structural and Cohesion Funds as well as projects which will enhance the use of ESCOs providing guaranteed energy savings
- Investments made by the Fund should be aligned with relevant EU legislation
- Especially for RE projects using biomass, it is essential that there is compliance with the Renewable Directive 2009/28/EC

⁽b) The Covenant of Mayors is a commitment by more than 2000 signatory towns and cities to go beyond the objectives of EU energy policy in terms of reduction in CO2 emissions through enhanced EE and cleaner energy production and use. For more information please go to: http://www.eumayors.eu/home_en.htm





EEEF's investment process for projects

Initial screening

Decision to start detailed due diligence

Deutsche Bank due diligence

Preparation of Investment Committee decision

Investment Committee approval Preparation of financial closing

- Project teaser to be provided
- Initial screening of project in line with EEEF's eligibility criteria for investments
- -Portfolio fit assessment
- In case initial screening is positive, detailed DD to be initiated
- Further project details required (financial model, comprehensive project description/ investment memo, technical details etc.)
- DB conducts financial, technical and legal review:
 - -Financial evaluation
 - -Technical and legal evaluation
 - Environmental evaluation (validation of required CO2 savings for potential projects)

< 6 months





Contacts

